

STATE SPENDING FROM STATE RESOURCES APPROPRIATIONS TOTAL COMPARED IN SELECTED BUDGET AREAS (Millions of Dollars)				
Budget Area	FY 2005-06 Year-to-Date Appropriations	FY 2015-16 Year-to-Date Appropriations	Dollar Difference	Percent Change
Health and Human Services	\$5,768.8	\$6,463.6	\$694.8	12.0%
Corrections	1,872.7	1,961.3	88.6	4.7
K-12 School Aid	11,308.0	11,960.5	652.5	5.8
Community Colleges	281.6	387.8	106.3	37.7
Higher Education	1,730.9	1,437.7	(293.2)	(16.9)
Revenue Sharing-Constitutional	680.1	745.8	65.7	9.7
Revenue Sharing-Nonconstitutional	423.5	468.5	45.0	10.6
All Other Programs	5,638.4	6,868.3	1,229.9	21.8
Total State Spending	\$27,704.0	\$30,293.6	\$2,589.6	9.3%
Addendum:				
Medicaid Caseload	1,475,741	2,350,000	874,259	59.2%
Prison Population	50,945	44,997	(5,948)	(11.7)
K-12 Pupil Count	1,697,534	1,496,000	(201,534)	(11.9)
University Students	253,020	261,989	8,969	3.5
Community College Students	133,359	133,895	536	0.4
Michigan Personal Income (millions)	\$337,461.4	\$432,728.3	\$95,266.9	28.2%
Detroit Consumer Price Index	195.9	220.1	24.2	12.3%
NOTES: Revenue Sharing: Constitutional number is the May 2016 Consensus Revenue Estimating Conference (CREC) estimate. Medicaid Caseload: Number for FY 2015-16 includes the estimated 600,000 individuals who are eligible under the expansion of Medicaid. Prison Population: These are "average population" numbers and do not represent the exact count on any particular date, but demonstrate how many beds are associated with the appropriation; the numbers are taken from the annual appropriation bills. K-12 Pupils: FY 2015-16 pupil count is the May 2016 CREC estimate. Community College and University Students: Numbers in FY 2015-16 column reflect the most recent data available, which are FY 2014-15 fiscal-year-equated-students as reported in the Activities Classification Structure (ACS) and the Higher Education Institutional Data Inventory (HEIDI). Michigan Personal Income and Detroit CPI: Numbers are fiscal year averages; FY 2015-16 numbers are May 2016 CREC estimates.				

Updated July 1, 2016

